

POLICY OVERVIEW AND SCRUTINY COMMITTEE

Agenda

Date Thursday 26th January 2023

Time 6.00pm

Venue Crompton Suite, Civic Centre, West Street, Oldham, OL1 1NL

- Notes
1. DECLARATIONS OF INTEREST- If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Constitutional Services at least 24 hours in advance of the meeting.
 2. CONTACT OFFICER for this agenda is Constitutional Services Tel. 0161 770 5151 or email constitutional.services@oldham.gov.uk
 3. PUBLIC QUESTIONS - Any Member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer by 12.00 noon on Monday, 23rd January 2023.
 4. FILMING - The Council, members of the public and the press may record/film/photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

Please also note the Public attendance Protocol on the Council's Website

https://www.oldham.gov.uk/homepage/1449/attending_council_meetings

MEMBERSHIP OF THE POLICY OVERVIEW AND SCRUTINY COMMITTEE

Councillors Alyas, Barnes, Dean, Harrison, McLaren (Chair), C. Phythian, Wilkinson and Williamson

Item No

- 1 Apologies For Absence
- 2 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 3 Urgent Business

Urgent business, if any, introduced by the Chair
- 4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.
- 5 Revenue Monitor and Capital Investment Programme 2022/23: Month 8 – November 2022 (Pages 1 - 54)

To present an update on the Council's 2022/23 forecast revenue budget position and the financial position of the capital programme as at 30th November 2022 (Month 8), together with the revised capital programme 2022/23 to 2026/27.
- 6 Revenue Budget 2023/24 and 2024/25 and Medium-Term Financial Strategy 2023/24 to 2027/28 (Pages 55 - 440)

To present the Council's Revenue Budget for 2023/24, the budget reduction requirement and the Administration's budget proposals for 2023/24 including Council Tax intentions. The report also provides a forecast of the 2024/25 position and the financial forecasts for the remainder of the MTFS period, 2025/26, 2026/27 and 2027/28.
- 7 Council Tax Reduction Scheme 2023/24 (Pages 441 - 458)

To present the proposed Council Tax Reduction Scheme for 2023/24 for scrutiny prior to its consideration by Cabinet and recommendation to full Council on 1st March 2023
- 8 Capital Strategy and Capital Programme 2023/24 to 2027/28 (Pages 459 - 548)

To set out the Capital Strategy for 2023/24 to 2027/28 and thereby the proposed 2023/24 capital programme, including identified capital investment priorities, together with the indicative capital programme for 2024/25 to 2027/28.
- 9 Treasury Management Strategy Statement 2023/24 (Pages 549 - 596)

Including the Minimum Revenue Provision Policy Statement, Annual Investment Strategy and Prudential Indicators
- 10 Housing Revenue Account Estimates for 2023/24 to 2027/28 and Proposed

Outturn for 2022/23 (Pages 597 - 612)

To present the Housing Revenue Account (HRA), the detailed budget estimates for 2023/24, the strategic estimates for the four years 2024/25 through to 2027/28 and outturn estimate for 2022/23.